



Utility Financial Information Survey

Harnessing the Power of AMWA's Utility Financial Information Survey

Michael J. Wallis

East Bay Municipal Utility District



Survey Purpose

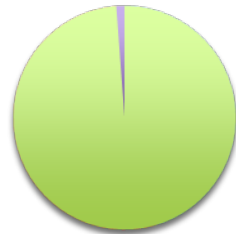
- ◆ To provide information on the key cost drivers for large utilities and how these costs have trended over time.
- ◆ To provide information of the variety of revenue sources used by other large water utilities to fund their operating and capital costs and how they have trended over time.

Survey Sections

- ◆ General Information
- ◆ Size of Agency
- ◆ Infrastructure
- ◆ Service and Demand
- ◆ Budget Costs
- ◆ Financing
- ◆ Policies, Ratings
- ◆ Usage, Rate, Billing
- ◆ Fees
- ◆ Other Revenue
- ◆ Financials

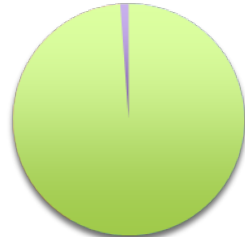


Survey Participation



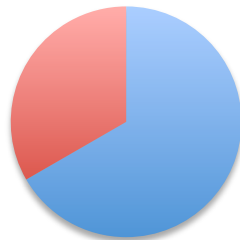
2008

86 Utilities



2010

106 Utilities



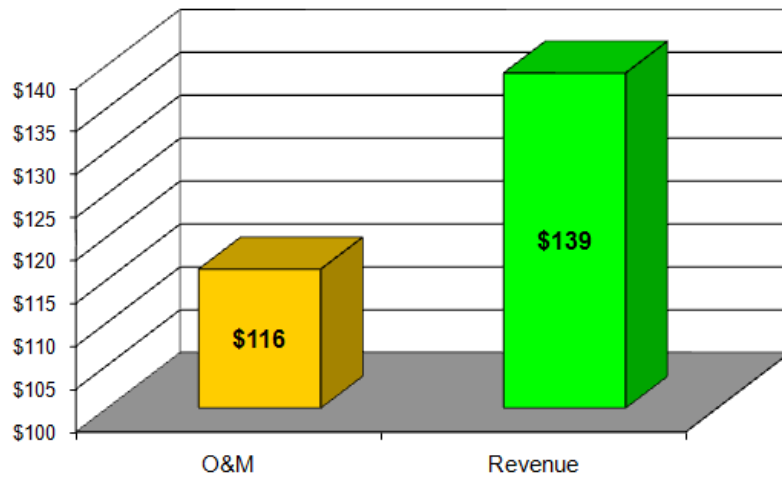
2012 Goal

120 Utilities

Sample Analyses

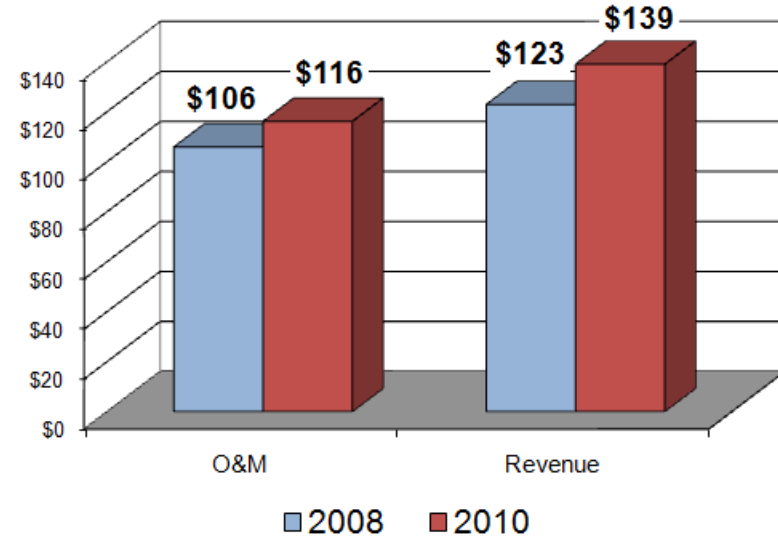
2010 Data

Median Operating Costs and Revenue per Capita

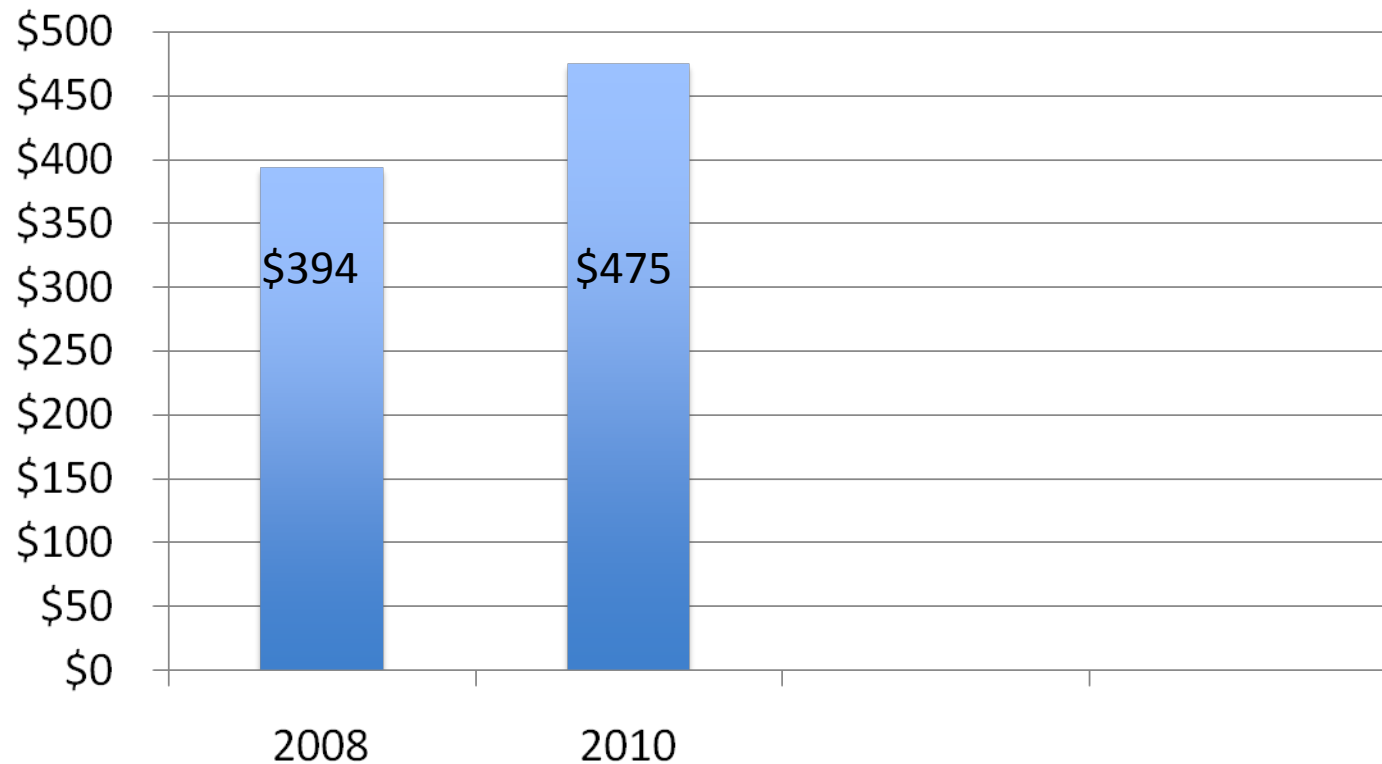


2008 – 2010 Trends

Median Operating Costs and Revenue per Capita



Sample Analyses Median Debt per Capita

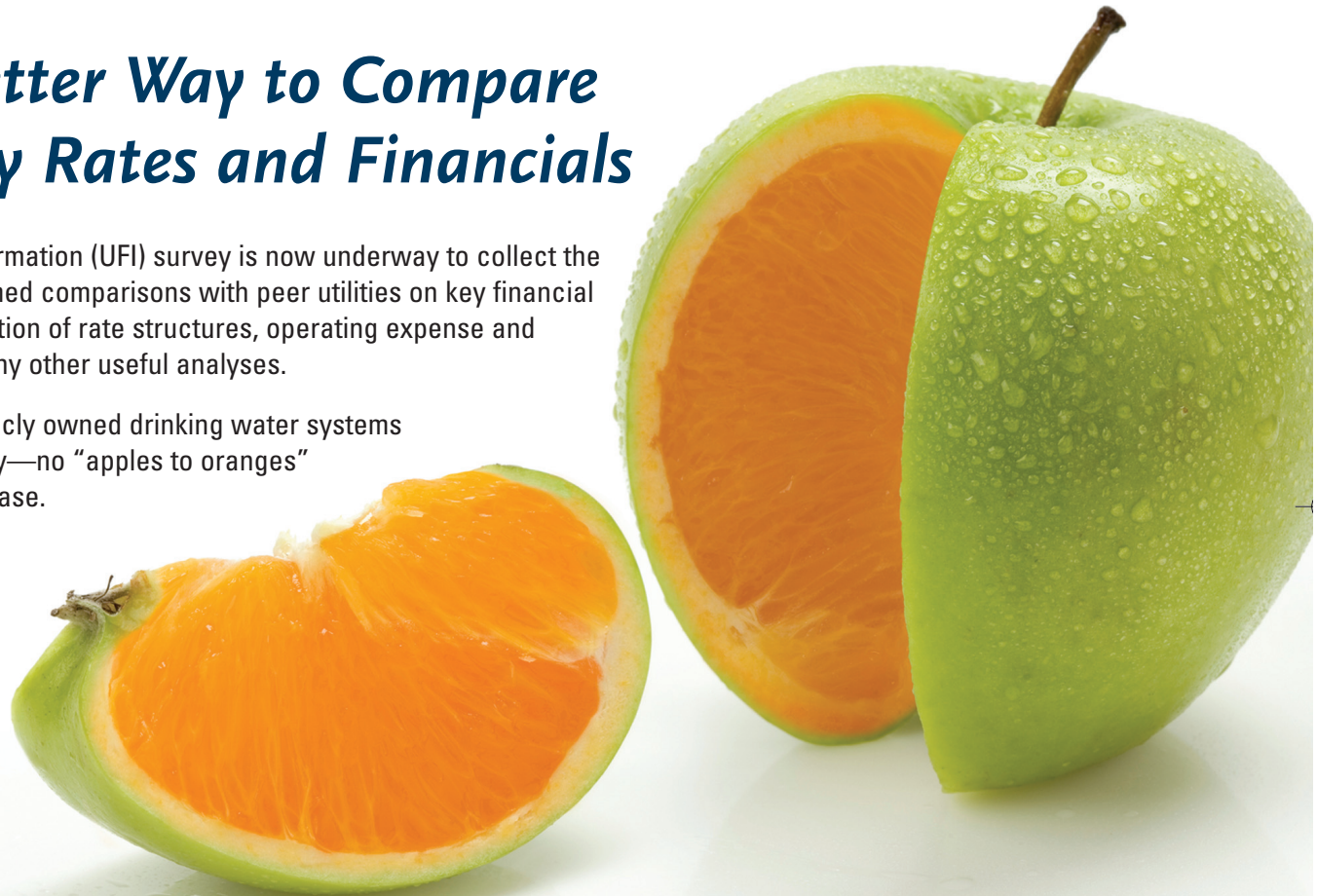


There's a Better Way to Compare Water Utility Rates and Financials

AMWA's Utility Financial Information (UFI) survey is now underway to collect the data you need to make informed comparisons with peer utilities on key financial parameters, such as distribution of rate structures, operating expense and revenue per account and many other useful analyses.

Only the nation's largest publicly owned drinking water systems are participating in the survey—no “apples to oranges” comparisons from this database.

Go to CEO Resources at www.amwa.net and click on the Utility Financial Information Survey page.



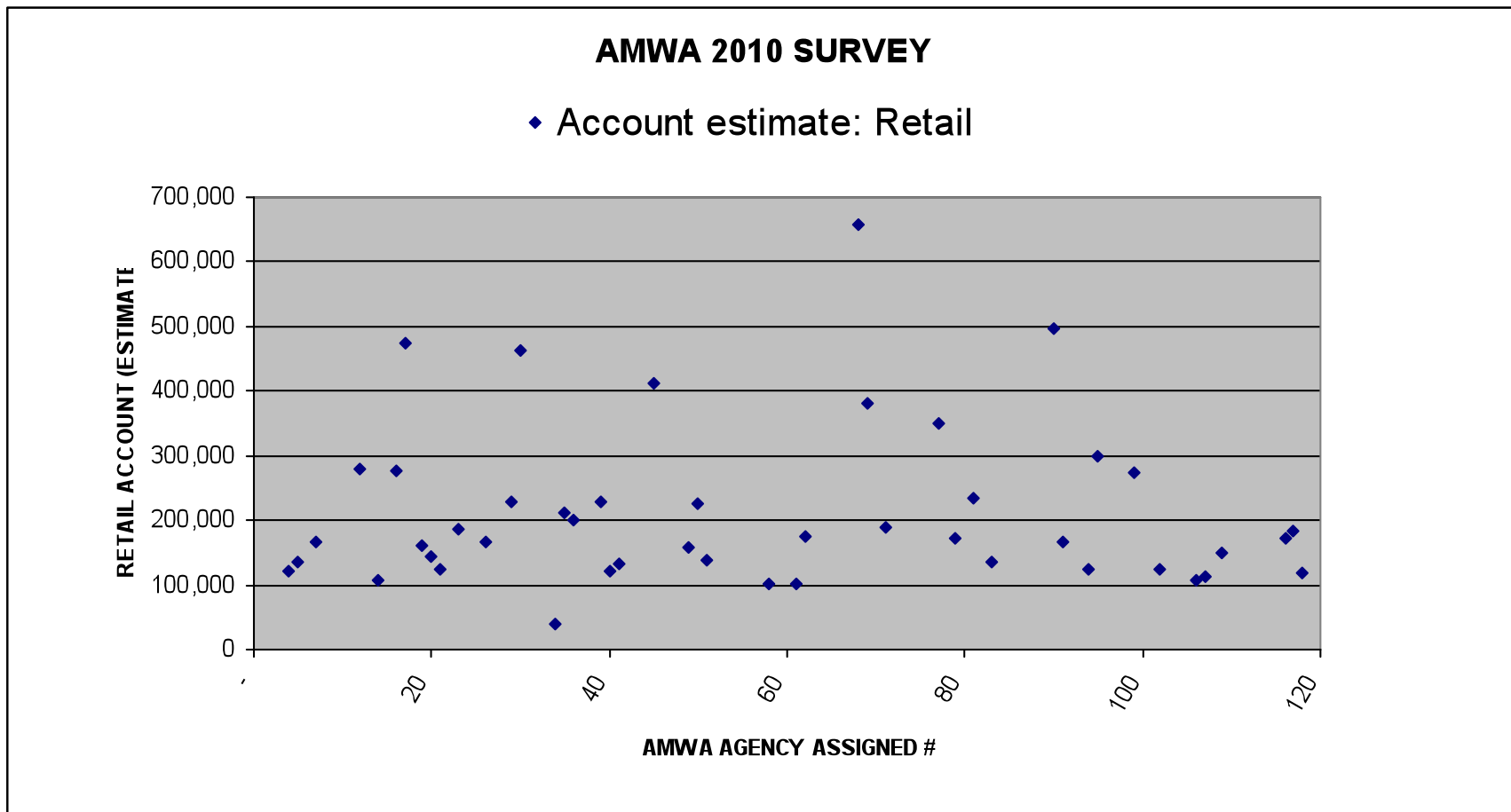
AMWA Needs Your Input – Complete the UFI Survey Today!

2012 UFI Survey Deadline

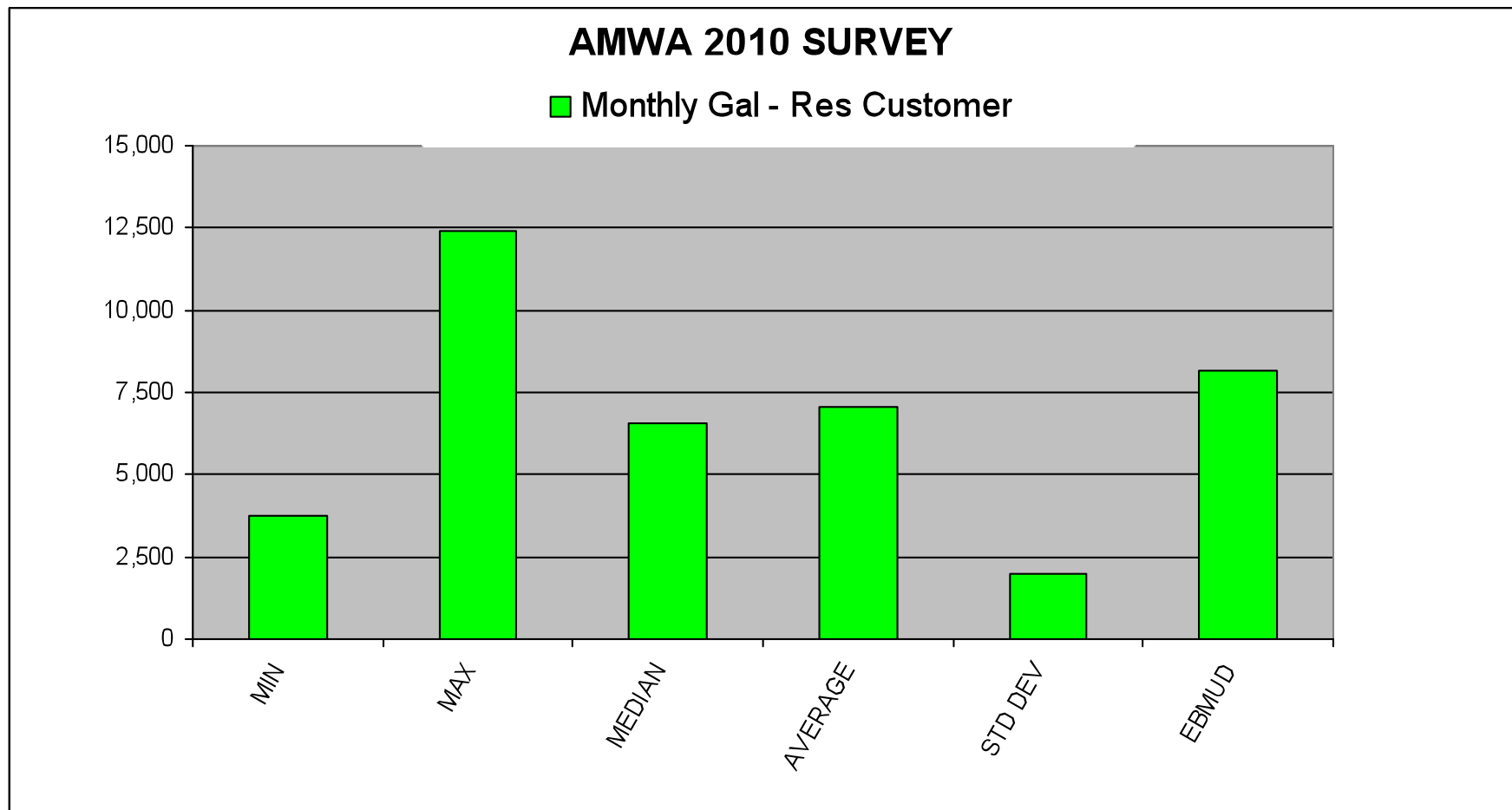
November 20

Online Information:
amwa.net/ufi

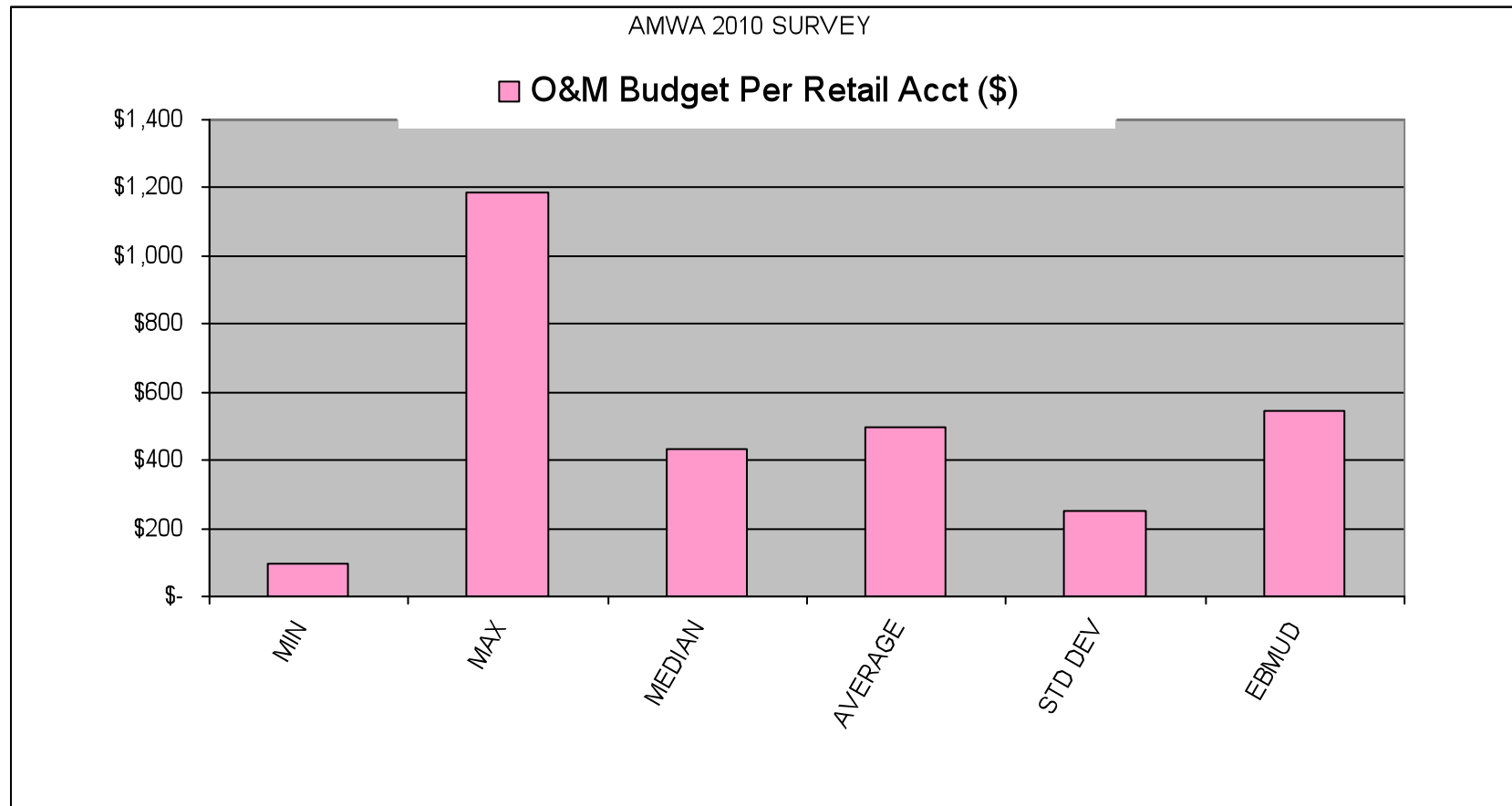
EBMUD – Sample Analysis



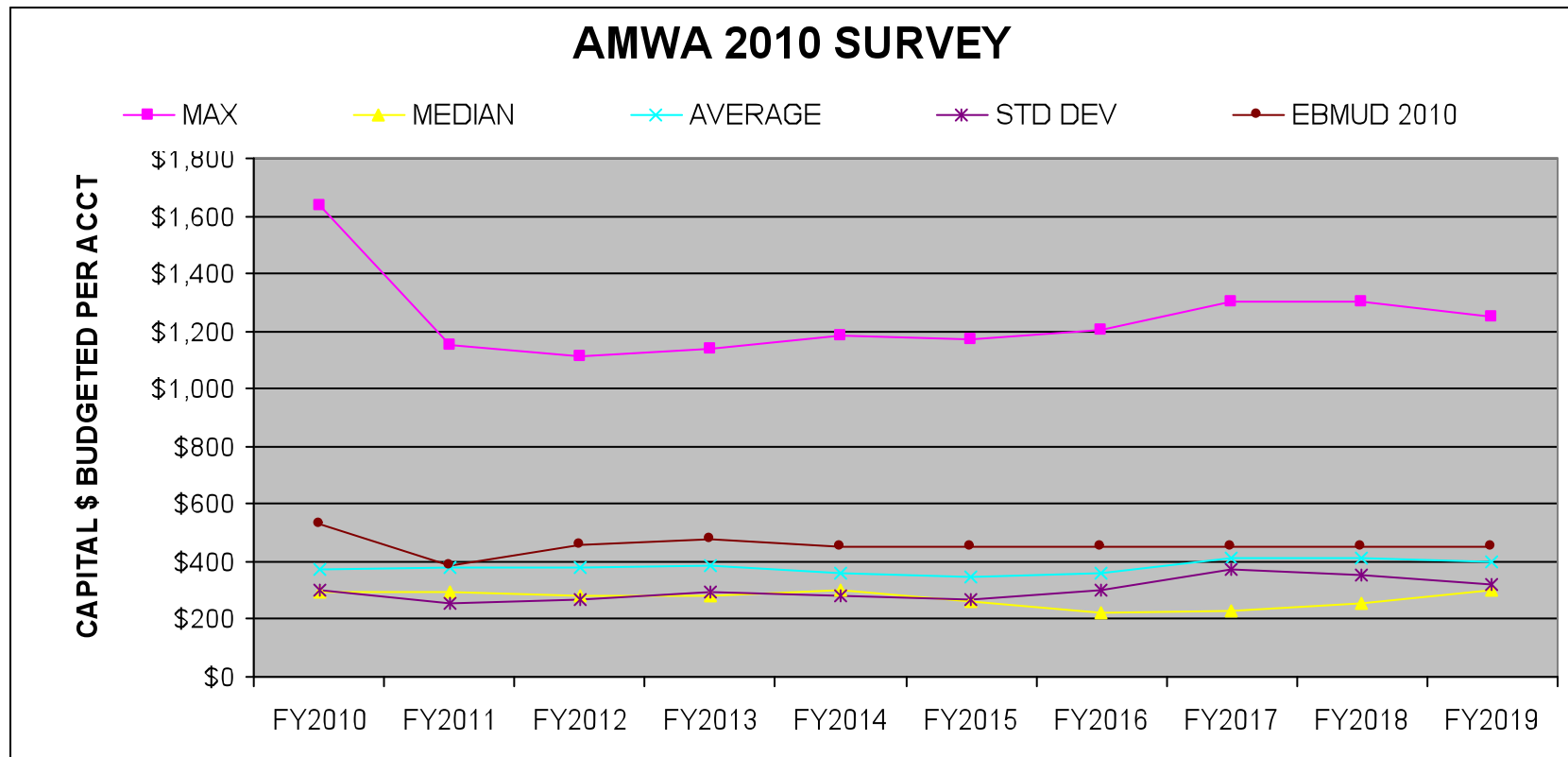
EBMUD – Sample Analysis



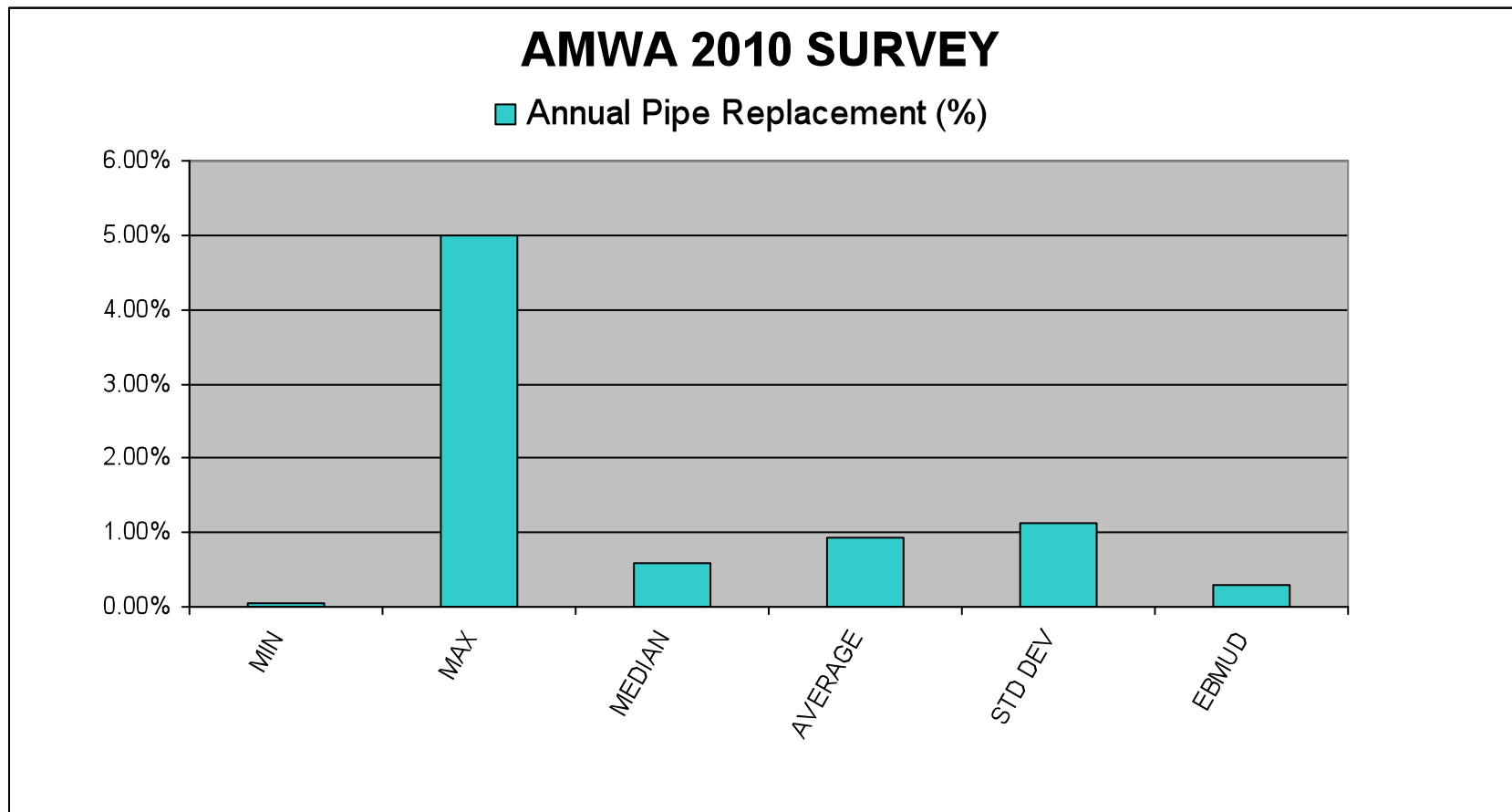
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